



## **Central Directorate for Finance, Property, Economic and EU Policies Coordination and Programming**

Economic, Property and EU Policies Coordination and  
Programming Area

2014 – 2020 Territorial Cooperation  
State of the Art

May 2014



## Types of cooperation programmes

<b>Cross-border</b>	<p><u>Goal</u>: to promote integrated regional development between neighbouring regions with maritime and land borders of two or more Member States or between neighbouring regions of at least one member State and a third Country</p>
<b>Transnational</b>	<p><u>Goal</u>: to achieve a higher level of integration across a vast area thus contributing to the territorial cohesion of the Union</p>
<b>Inter-regional</b>	<p><u>Goal</u>: to strengthen the effectiveness of the cohesion policy, promoting the exchange of experience and the transfer of good practices. All EU Countries are eligible (plus some non EU Countries).</p>



## 11 THEMATIC OBJECTIVES OF THE GENERAL REGULATION

- Strengthen research, technological development and innovation
- Improve access to/usage of/quality of ICT
- Promote competitiveness of SMEs, agriculture (EAFRD), Fisheries and Aquaculture (EMFF)
- Support the transition towards a low-carbon economy in all sectors
- Promote adaptation to climate change, prevention and risk management
- Protect the environment and promote the efficient use of resources
- Promote sustainable transport systems and remove bottlenecks in the main network infrastructures
- Promote employment and support workers' mobility
- Promote social inclusion and fight poverty
- Invest in skills, education and life-long learning
- Strengthen institutional capacity and promote efficient public administration



## Cross-border programs to which Friuli Venezia Giulia is eligible for 2014-2020:

- **Italy – Slovenia**

State of the art: in the recent meeting of the Task Force, the thematic objectives on which to put the focus of the talks in order to develop the operational program, have been identified

- **Italy - Austria**

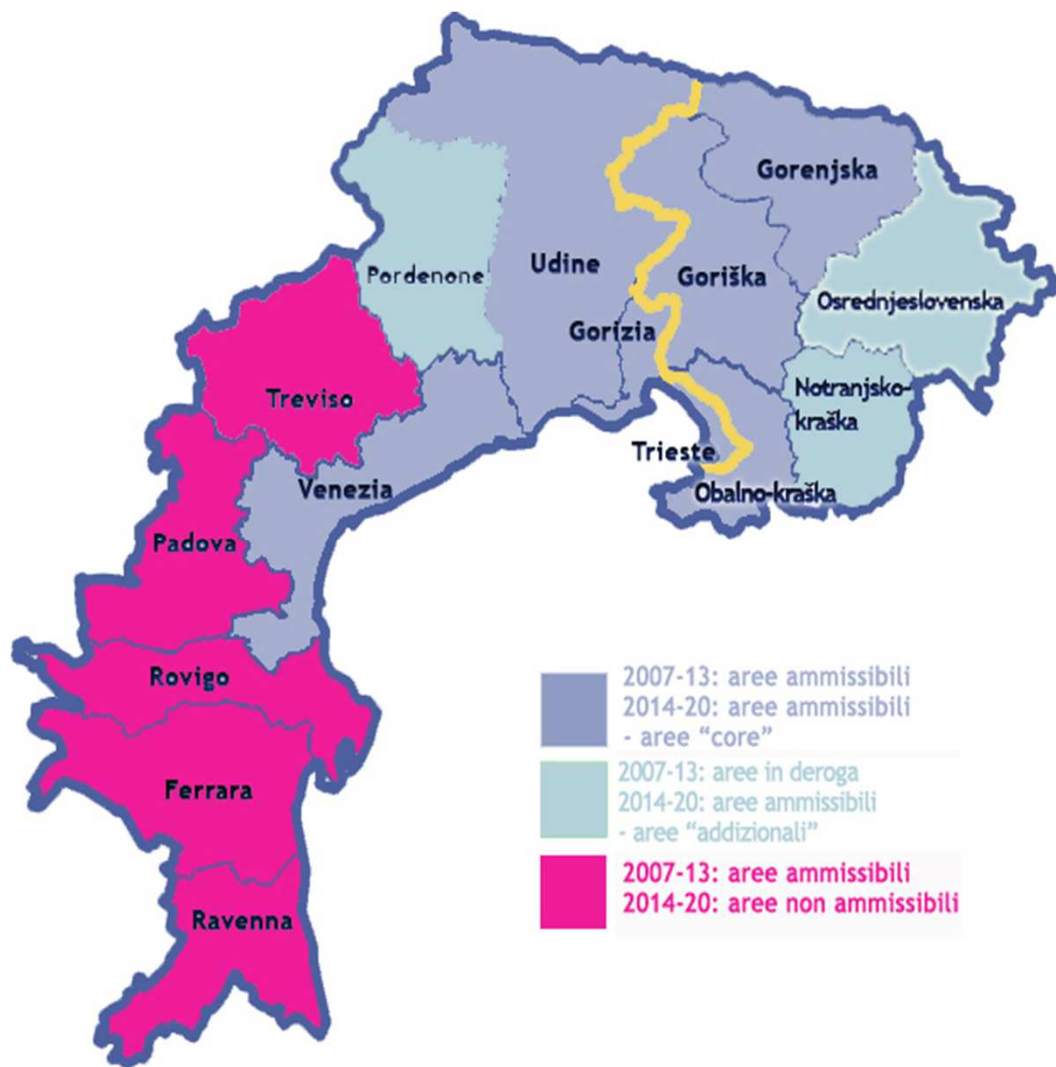
State of the art: the Thematic Objectives and investment priorities of the program have been identified. the procedure of Strategic Environmental Assessment (SEA) has been started

- **Italy – Croazia**

State of the art: the Task Force began works to identify program objectives and subsequent drafting of the Operational Programme.



## 2014-2020: eligible area



The NUTS3 Ferrara, Ravenna, Treviso, Padua and Rovigo are excluded from the new Programme.

The NUTS3/ex areas exempted / Pordenone, Osrednjeslovenska and Notranjsko-kraška Become core areas the new Programme



## Italy – Slovenia Programme

- Following the reduction of the eligible area, the funding of the program amounts to € 77,929,954.00 = ERDF resources, corresponding to 85% of total funds. 15% is borne by the two Member States, Italy and Slovenia. For Italy, 15% is guaranteed for all public beneficiaries, while, as relates to private enterprises, specific directions will be given by deliberation by CIPE, the Italian economic programming interministerial Committee.
- May 2013 a Task Force made of institutional representatives of the eligible area of the Italy Slovenia program, appointed to define the contents of the new program, started its works. With generality n. 1239/2013, the Friuli Venezia Giulia Regional Government has defined its political and organizational guidelines for the Program.
- The Task Force met six times (May 31, 2013, July 18, 2013, September 12 2007, November 07, 2013, April 9, 2014, May 15, 2014). During the first four meetings, focus was put mainly on the definition of the program area: for the programming period 2014-2020, it includes the following NUTS3: Pordenone, Udine, Gorizia, Trieste, Venice in the Italian area and Notranjsko-kraška , Osrednjeslovenska, Gorenjska, Goriška and Obalno-kraška for the Slovenian area. The TF has accepted the proposal for the implementation of the provisions of art. 19 of the proposed ERDF Regulation for ETC partners coming from the eligible areas under the 2007/2013 Programme Italy-Slovenia, in the new Operational Programme.

In the meetings held in 2014, the topics discussed by the TF were:

- the designation of the Managing Authority ; the candidates were the Friuli Venezia Giulia Region (according to the Regional Government Generality no. 2008/2012 ) - and the Republic of Slovenia
- the identification of the thematic objectives and investment priorities to be discussed and the bases on which to start the consultation of the stakeholders.

The common position between the Regions of Friuli Venezia Giulia and Veneto, within the scope of the Task Force itself, converged on thematic objectives no. 1, no. 5, no. 6, no. 7, no. 9 and no. 11. The Slovenian delegation expressed agreement on the thematic objectives no. 1, no. 5, no. 6, no. 7 and no. 11, not excluding a possible interest in the thematic objective no. 9.

As observed by FVG, the Regional Government completed the process of internal consultation in the Regional Administration. Its generality 958/2014, has provided an accurate indication of the thematic objectives, the investment priorities and their importance for the Region of Friuli Venezia Giulia, in the light of the terms of agreement achieved with the Veneto Region on the thematic objectives.



REGIONE AUTONOMA  
FRIULI VENEZIA GIULIA

## In particular, the Italy - Austria Programme

### 2014-2020 eligible area:



What's new compared to the  
period  
2007-2013:

- NUTS3 Pordenone and Gorizia (former exempted areas) are now program areas for all intents and purposes;
- NUTS3 Trieste is eligible to the program for the first time





## In particular, Italy - Austria Programme

### 2014-2020 Italy-Austria Programme

**ERDF Budget (85%) : 82.237.720,00 €**

(provisional figure, pending the adoption of an implementing EC act)

Priority Axes (TO =Thematic Objectives)	Investment Priorities	ERDF €	%
AXIS 1 - Strengthening research, technological development and innovation (OT.1)	1 a	15.206.721,87	18,49%
	1 b		
AXIS 2-Enhancing the competitiveness of SMEs (OT.3)	3 c	10.922.821,98	13,28%
AXIS 3 - Natural and Cultural Heritage (OT. 6)	6c	22.901.149,08	27,85%
AXIS 4 - Jurisdiction institutional (OT. 11)	priorità specifica per programmi transnazionali CTE – art. 6 lett. b) Reg. CTE specific priority for ETC transnational programs art. 6 comma b) ETC Reg	17.149.771,98	20,85%
AXIS 5 - CLLD Approach (OT. 9)	9d	11.122.991,98	13,53%
Technical Assistance		4.934.263,20	6%



## 2014-2020 eligible area:



## New programme

**Croatian NUTS 3:** 1) Istraska županija; 2) Primorsko-goranska županija; 3) Ličko-seniska županija; 4) Zadarska županija; 5) Šibensko-kninska županija; 6) Splitsko-dalmatinska županija; 7) Dubrovačko-neretvanska županija; 8) Karlovačka županija.

**Italian NUTS 3:** 1) Udine; 2) Gorizia; 3) Trieste; 4) Pordenone; 5) Venezia; 6) Padova; 7) Rovigo; 8) Ferrara; 9) Ravenna; 10) Forlì-Cesena; 11) Rimini; 12) Pesaro e Urbino; 13) Ancona; 14) Macerata; 15) Ascoli Piceno; 16) Fermo; 17) Teramo; 18) Pescara; 19) Chieti; 20) Campobasso; 21) Brindisi; 22) Lecce; 23) Foggia; 24) Bari; 25) Barletta-Andria-Trani.

## In particular, Italy - Croatia Programme

• Since March 2013 a Task Force made, for the Italian side, of representatives of the Foreign Ministry MISE and the regions of Emilia Romagna and Friuli Venezia Giulia. The Veneto Region Also participates in the works as a candidate to the role of Managing Authority. To date, five meetings have been held (03/08/2013, 30/04/2013, 09/17/2013, 31/03/2014, 22/05/2014).

• Managing Authority: application of the Veneto Region shared by both countries

• The IPA Adriatic Programme has funded the Commission of experts for ex-ante evaluation and the preparation of the OP. They presented the work plan in the last meeting of the TF.

• The budget of the Programme provides ERDF contribution of € 201,357,220. The figure is still provisional pending the adoption of its implementing act by the EC.

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## Transnational programs to which Friuli Venezia Giulia is eligible for 2014 -2020:

■ **Central Europe**-State of the art: the consolidated final draft of the Operational Programme will be submitted to the EC by summer 2014. Launch event of the program will be held in Vienna 's 1 to 2 July 2014. By the end of 2014 - beginning of 2015 the launch of the first notice is expected.

■ **Alpine Space** -State of the art: the consolidated final draft of the cooperation program that will be submitted to the EC by June 2014. By the end of 2014 the first announcement is expected to be launched.

■ **Mediterranean**-State of the art: the work of the Task Force is being finalized to the preparation of the Final Draft of the Operational Programme which will be submitted to the EC by summer 2014.

At the start of 2015, launch of the first calls is scheduled .

■ **Adriatic-Ionian** -State of the art: on May 23,2014, in Belgrade ,the Task Force has reached an agreement on the future MA which will be formalized by the minutes of the meeting.



## In particular, Central Europe Programme



-Changes compared to the 2007-2013 programming: Croatia enters, Ukraine (which was observer) exits;

-It includes the territory or part of territory of Austria 9 SM (whole country), Croatia (whole country), Czech Republic (whole country), Hungary (entire country), Poland (whole country), Slovakia (whole country), Slovenia (whole country), Germany (only Baden - Wurttemberg, Bayern, Berlin, Brandenburg, Mecklenburg-Vorpommern, Sachsen, Sachsen-Anhalt), Italy (limited to Piedmont, Valle d'Aosta, Liguria, Lombardy, the Autonomous Province of Trento Province of Bolzano, Veneto, Friuli-Venezia Giulia and Emilia - Romagna)

Managing Authority: City of Vienna confirmed



## In particular, Central Europe Programme

### Central Europe Programme

**ERDF Budget: 246.580.311 €**

(provisional figure, pending the adoption of an implementing EC act)

<b>PRIORITY AXES (TO = Thematic Objectives)</b>	<b>Investment Priorities</b>	<b>ERDF €</b>	<b>%</b>
AXIS 1 - Cooperate on innovation to make Europe the most competitive center (OT.1)	1 b	69.042.487,08	28%
AXIS 2 - Co-operate on low carbon strategies in Central Europe	4 c 4 e	44.384.455,98	18%
AXIS 3 - Cooperate on natural and cultural resources for sustainable growth in Central Europe	6c 6e	88.768.911,96	36%
AXIS 4 - Cooperate on transports to better connect Central Europe (OT. 7)	7b 7c	29.589.637,32	12%
Axis 5 - Technical Assistance		14.794.818,66	6%



## 2014-2020 eligible area:



No changes  
compared to 2007-  
2013

### 2014-2020 Alpine Space Programme

**ERDF Budget (85%) : 116.670.437 €**

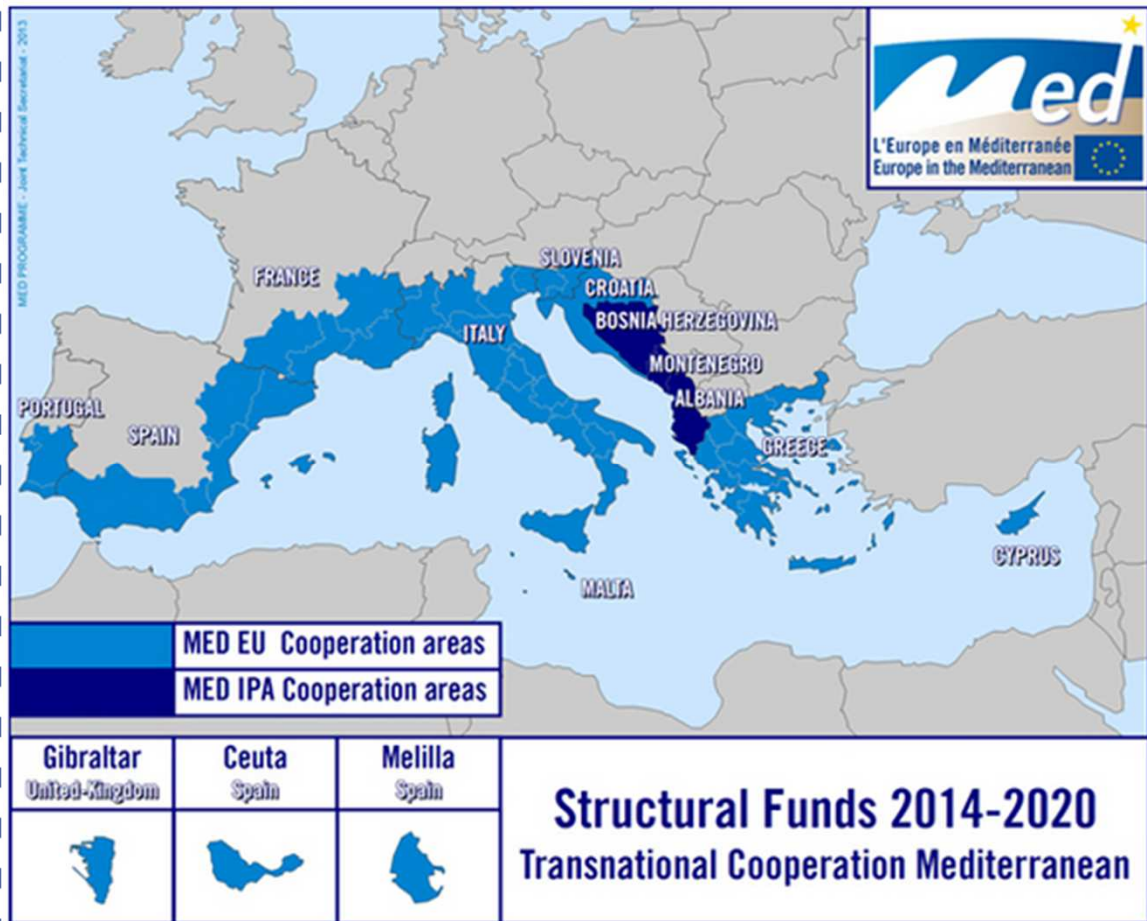
(provisional figure, pending the adoption of an implementing EC act)

PRIORITY AXES (OT => Obiettivi Tematici)	INVESTMENT PRIORITIES	ERDF €	%
AXIS 1 – Innovative Alpine Space (OT.1 )	1 b	37.334.540	32%
AXIS 2 – Low carbon Alpin Space (OT. 4)	4 e	31.501.018	27%
AXIS 3 – Liveable Alpine Space (OT. 6)	6c 6d	31.501.018	27%
AXIS 4 – Well-governed Alpine Space(OT. 11)	specific priority for transnational programs art. 6 letter b) of ETC Reg.	9.333.635	8%
AXIS 5 – Technical Assistance		7.000.226	6%





## In particular, 2014-2020 Mediterranean Programme



➤ Changes compared to the 2007-2013 programming: Croatia and Midi-Pyrenees (France), Valle d'Aosta (I) and Lisbon (P) enter join the programme. The eligible area is made up of 10 MS (France, Spain, Portugal, Italy, UK, Malta, Slovenia, Greece, Cyprus, Croatia)

➤ Albania, Bosnia-Herzegovina and Montenegro will participate in the program too, with IPA funds. Managing Authority: reconfirmed the French Region of PACA (Provence-Alpes-Cote d'Azur).



### 2014-2020 MED PROGRAMME

**Budget ERDF (85%) : 224.322.525 €**

(provisional figure, pending the adoption of an implementing EC act)

<b>ASSI PRIORITARI (TO =Thematic Objectives)</b>	<b>Investment Priorities</b>	<b>ERDF €</b>	<b>%</b>
AXIS 1 - Promoting innovation capacity to develop sustainable and smart growth (OT.1) in the Mediterranean	1 b	71.783.208	32%
AXIS 2 - Promotion strategies in low-carbon and energy efficiency in specific territories MED: cities, islands and remote areas (OT.4)	4 c 4 e	44.864.505	20%
AXIS 3 - Protection and enhancement of natural and cultural resources of the Mediterranean (OT. 6)	6c 6d	76.269.659	34%
Axis 4 - Strengthening of governance in the Mediterranean (OT. 11)	specific priority for ECT transnational programs art. 6 letter b) of ETC Reg	17.945.801	8%
Axis 5 Technical Assistance (100% ERDF)		13.459.352	6%





## In particular, 2014-2020 Adriatic-Ionian Programme

In order to ensure consistency between the upcoming macro-regional strategy of the Adriatic-Ionian Initiative (EUSAIR) and future territorial cooperation programs, the European Commission (DG Regio and Urban Policy), in a note dated February 8, 2013, has identified the Adriatic-Ionian program as a reference tool of the aforementioned macro-strategy, narrowing the area in hypothesized Programme South-East Gateway.

### CURRENT ELIGIBLE AREA

- EU COUNTRIES: ITALY (Adriatic-Ionian regions + the Regions of Lombardy, Trentino, Umbria), SLOVENIA, CROATIA, GREECE
- NON-EU COUNTRIES: BOSNIA AND HERZEGOVINA, SERBIA, ALBANIA, MONTENEGRO

May 23, 2014, in Belgrade, the Task Force has reached an agreement on future MA which will be formalized with the minutes of that meeting.

At the same time, work began for the ex-ante evaluation and the definition of the OP.

The Programme financial allocation provides for an ERDF quota of € 83,467,729. The figure is still provisional pending the adoption of the relevant implementing measure by the EC, to which must be added the IPA resources and the share of co-financing, which are still in the definition phase.



## Interregional **programs** to which Friuli Venezia Giulia is eligible for the 2014 -2020 programming period

■ **Europe Interreg** - State of the art: the final draft of the program is almost completed and submission to the European Commission is expected by July 2014. Activity planned in June 2014 of involvement of the Managing Authority of the ROP ERDF / ESF.

The Program finances both interregional cooperation projects (exchange of best practices) that learning platforms managed directly by the Europe Interreg MA. The launch of the first call for proposals is expected in February 2015.

■ **Urbact** - State of the art: April 7, 2014 the final version of the Operational Programme of URBACT III was published . The program focuses on TO 11 and will fund the dissemination of best practices and expertise, capitalizing on the results of the exchange of experiences in the field of sustainable urban development, including urban-rural connections. The launch of the first call for proposals is expected in February 2015. ERDF provisional Budget: 74,301,909.

■ **Espon** - State of the art: the final draft of the Operational Programme which will presumably be sent to the EC by June 2014 is being completed . The Programme focuses on TO 11 and provides for the establishment of an EGTC between two EU countries for the implementation of specific objectives of the Programme. ERDF provisional Budget: 41,377,019



## In particular, 2014-2020 Europe Interreg Programme



The program is a continuation of the INTERREG IVC Programme. Managing Authority: reconfirmed the Conseil Régional Nord - Pas de Calais, Lille (F)  
Eligible area: there are no changes compared to the Interreg IVC program (apart from Croatia's entry among EU countries), then 28 EU Member States + Switzerland + Norway

State of the art: the Final Draft of the Program is nearing completion and submission to the European Commission is expected by July 2014. In June 2014 an activity of involvement of the Managing Authorities of the ROP ERDF/ESF is planned. The program will fund both interregional cooperation projects (exchange of best practices) and learning platforms managed by the Europe Interreg MA.



## EUROPE Interreg PROGRAMME

**ERDF Budget: 359.326.000 €**

(provisional figure, pending the adoption of an implementing EC act)

<b>PRIORITY AXES (TO = Thematic Objectives)</b>	<b>INVESTMENT PRIORITIES</b>	<b>ERDF €</b>	<b>%</b>
Axis 1: Research, technological development and innovation (1TO)	1a 1b	84.441.610	23,5%
Axis 2: Competitiveness of SMEs (3 TO)	3d	31.501.018	23,5%
Axis 3: a low-carbon economy (4 TO)	4e	31.501.018	23,5%
Axis 4: Environment and efficient use of resources (6 TO)	6c 6g	9.333.635	23,5%
Axis 5: Technical Assistance		7.000.226	6%